Income	2017	2018	2019	Actual 2018	Difference	
Highway Aids	104,044.00	107,942.00	117,109.00	107,942.00	9,167.00	
Shared Revenue	46,058.00	46,001.00	45,919.00	46,001.00	(82.00)	
Other Revenues	55,900.00	10,900.00	10,900.00	9,214.00		
Revenue Totals	206,002.00	164,843.00	173,928.00	163,157.00		
Itemized Other Revenues						
Snowplowing Fees	7,600.00	7,600.00	6,600.00	5,228.00		
Land Rental	400.00	400.00	400.00	400.00	-	
Hall & Sign Rental	2,500.00	2,500.00	2,500.00	2,163.00		
Old Hall Rental	4,500.00	6,000.00		-		
Money Market Interest	400.00	400.00	400.00	400.00		
License Fees	1,000.00	1,000.00	1,000.00	1,023.00		
Timber Sales/Loan Proceeds	39,000.00			-		
Misc						
Total Less Timber Sales/loan Proceeds	11,900.00	11,900.00	10,900.00			
Total	\$ 67,300.00	17,900.00	10,900.00	9,214.00		

Expenditures for Transportion	2017	201	.8 2019	2019 Actual 2019		
Road Maintenance	71,137.00	51,918.00	27,141.00	6,052.48		
Payroll Highway	66,725.00	70,450.00	75,000.00	58,435.64		
Gravel		19,219.00	9,000.00	23,549.51		
Road Machinery	13,125.00	13,125.00	13,125.00	9,782.09		
Snow Removal	15,750.00	15,750.00	15,750.00	11,138.00		
Fuel & Grease	24,300.00	24,300.00	24,300.00	19,628.53		
Garage Expense	14,700.00	14,700.00	9,000.00	5,566.05		
Equipment / Timber / Gravel Fund	65,000.00	44,300.00	0	FEMA		
Total	270,737.00	253,762.00	173,316.00	128,099.82	39,000.00	
Public Safety	21,500.00	\$ 21,500.00	21,500.00	11,273.97		
Total	21,500.00	21,500.00	21,500.00	11,273.97		
Debt Reduction						Paid Off On
Grader Loan	25,992.00	25,992.00	25,490.00	25,992.00		3/15/2026
Dump Truck Loan		-	24,768.00			3/15/2029
Building Loan	39,705.00	43,800.00	43,800.00	43,800.00		3/15/2026
Pickup Truck Loan	5,330.00	5,330.00	5,330.00	5,330.00		3/15/2021
Total	71,027.00	75,122.00	99,388.00	75,122.00	-	

Expenditures	2017	2018	2019	Actual 2018	Difference	
Town Board	12,150.00	12,150.00	12,700.00	12,662.79		
Clerk-Treasurer	15,500.00	15,500.00	16,000.00	13,812.10		
Elections	2,000.00	2,000.00	2,000.00	2,420.00		
Assesment of Taxes	9,200.00	12,000.00	12,000.00	8,565.77		
Advertising & Audit	2,600.00	3,500.00	3,500.00	3,500.00		
Town Hall & Improvements	13,125.00	13,125.00	10,000.00	15,778.63		
Miscellaneous						
Total	54,575.00	58,275.00	56,200.00	56,739.29		
Total Budget for 2017 was \$417839						
Total Budget for 2018 was \$427,878						
Total Proposed Budget for 2019 is	350,404.00		349,130.00	(1,274.00)		
2017 Levy	123,999.00					
2018 Levy	149,500.00	24,768.00	Dump Truck Payr	nent		
Proposed 2019 Levy	175,202.00		175,202.00			
		Difference	-			

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