

Expenditures for Transportation		2017	2018	2019	Actual 2019	Difference	
Road Maintenance		71,137.00	51,918.00	27,141.00	6,052.48		
Payroll Highway		66,725.00	70,450.00	75,000.00	58,435.64		
Gravel			19,219.00	9,000.00	23,549.51		
Road Machinery		13,125.00	13,125.00	13,125.00	9,782.09		
Snow Removal		15,750.00	15,750.00	15,750.00	11,138.00		
Fuel & Grease		24,300.00	24,300.00	24,300.00	19,628.53		
Garage Expense		14,700.00	14,700.00	9,000.00	5,566.05		
Equipment / Timber / Gravel Fund		65,000.00	44,300.00		FEMA	39,000.00	
Total		270,737.00	253,762.00	173,316.00	128,099.82	39,000.00	
Public Safety		21,500.00	\$ 21,500.00	21,500.00	11,273.97		
Total		21,500.00	21,500.00	21,500.00	11,273.97		
Debt Reduction							Paid Off On
Grader Loan		25,992.00	25,992.00	25,490.00	25,992.00		3/15/2026
Dump Truck Loan			-	24,768.00			3/15/2029
Building Loan		39,705.00	43,800.00	43,800.00	43,800.00		3/15/2026
Pickup Truck Loan		5,330.00	5,330.00	5,330.00	5,330.00		3/15/2021
Total		71,027.00	75,122.00	99,388.00	75,122.00	-	

Expenditures		2017	2018	2019	Actual 2018	Difference	
Town Board		12,150.00	12,150.00	12,700.00	12,662.79		
Clerk-Treasurer		15,500.00	15,500.00	16,000.00	13,812.10		
Elections		2,000.00	2,000.00	2,000.00	2,420.00		
Assesment of Taxes		9,200.00	12,000.00	12,000.00	8,565.77		
Advertising & Audit		2,600.00	3,500.00	3,500.00	3,500.00		
Town Hall & Improvements		13,125.00	13,125.00	10,000.00	15,778.63		
Miscellaneous							
Total		54,575.00	58,275.00	56,200.00	56,739.29		
Total Budget for 2017 was \$417839							
Total Budget for 2018 was \$427,878							
Total Proposed Budget for 2019 is		350,404.00		349,130.00	(1,274.00)		
2017 Levy		123,999.00					
2018 Levy		149,500.00	24,768.00	Dump Truck Payment			
Proposed 2019 Levy		175,202.00		175,202.00			
			Difference	-			

